

**Youth Activity  
Adventure**

<b>Itemised Expenditure</b>	<b>£</b>	<b>Itemised Income</b>	
Coastal site & instructors (2 camps)	£11000.00	Zurich Trust grant (activity days)	£3000.00
Coastal Food (2 camps. 80 yp)	£4000.00	Chippenham Local Council grant (activity days)	£1000.00
Coastal Transport 2 camps. 80 yp	£3500.00	Wiltshire Community Foundation (coastal camps)	£5000.00
Volunteer expenses yp t-shirts certificates			
Photos	£1300.00		
Activity Days venue hire & instructors			
(12 days. 80 yp)	£5000.00		
Activity Days Transport mini buses taxis			
12 days	£4000.00		
Activity Days Food (12 days)	£400.00		
Activity Days volunteer & staff expenses			
(12 days)     £	£900.00		
Activity Days YP certificates & photos	£150.00		
<b>Total</b>	<b>£30250.00</b>	<b>Total</b>	<b>£9000.00</b>